

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BMS STREAM

1	Name of the College/Institute: SVKM's Mithibai College of Arts, Chauhan Institute of Science and Amrutben Jivanlal College of Commerce And Economics Code: BMS03570 Stream: BMS Year: 2026-27 Location: Bhaktivedanta Swami Marg, V.L. Mehta Road, Vile Parle (West), Mumbai 400056, Mumbai City, Mumbai City				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	0	0	0
	Fee for Academic Year 2024-25	Approved	0	0	0
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Unapproved	0	0	0
	Fee for Academic Year 2021-22	Unapproved	0	0	0
	Fee for Academic Year 2020-21	Unapproved	0	0	0
	Fee for Academic Year 2019-20	Unapproved	0	0	0
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 115695				
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	30092128	83589
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	500633	1391
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	30592761	84980
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6128601	17024
4.2.1	a) Less income	8508618	23635
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28212744	78369
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (846382) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	28212744	78369
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2821274	7837
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	854846	2375
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	263725	733
4.5	Total of (4.2.2.2 to 4.4)	34492589	95813
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(216+0+24+0+0+0) (Excluding TFWS, J&K, and Repeaters)	240	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	95813	

4.9.1	Total Tuition Fee (4.9 + 4791 Vacancy Allowance) (5% increase due to less admissions if any)	100604
4.10	Development fee (12% of 4.9.1)	12072
4.10.1	Total fee (4.9.1 + 4.10)	112676
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(6036) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6036 Ph.D Holder - 60% - Add = 1207 Research Publications in international journals & Patents - 0.02 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	7243
4.10.3	Total Development Fee (4.10 + 4.10.2-(19315)) or Limited 15% of Tuition Fee(4.9.1- (15091)) whichever is less.	15091
4.10.4	Total Fee (4.9.1 + 4.10.3)	115695

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3578316
2	Fine and Penalties	4266
3	Magazine Fee Income	34900
4	Insurance - Students Income	43125
5	Gymkhana Fee	139600
6	Library Fee / Library Maintenance Income	104700
7	Laboratory fees	348436
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	55840
9	Rechecking Forms Fees	144201
10	Statutory fee such as fee prescribed University for sports	12564
11	Enrollment Fee Income	27720
12	Regular Students University Exam Fee Income	3690000
13	ID Card Fees	17450
14	Bonafide Certificate Fees	4000
15	Admission / Application Form Fees	69800
16	Eligibility Fee Income	11200
17	Sale of Prospectors Brochure	222500
Total		8508618

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



K. Desai

Principal

SVKM's Mithibai College of Arts,
Chauhan Institute of Science and
Amrutben Jivanlal College of
Commerce and Economics,
(Empowered Autonomous)